

CITY OF DEL CITY  
 FY 2018-19 BUDGET  
 April 15, 2019

**EXHIBIT A**

**SPECIAL REV/LIMITED PURPOSES (03)**

		Current	Budget	Amended	
Revenue		Budget	Increase	Budget	
01-4605	Miscellaneous	116,060	(5,000)	111,060	
03-4605	Miscellaneous	49,128	5,000	54,128	
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Expense					Notes/Reason for Change
03-566-803	Fund Balance - Capital Outlay	757,796.00	(70,000)	687,796.00	Facility Improve & Princ & Int Payment
03-535-524	Facility Improvemnet	168,000	15,000	183,000.00	Library Roof
03-502-430	Vehicles	-	50,000	50,000.00	Vehicle
01-518-218	Vehicles Parts/Repairs	90,500.00	5,000	95,500.00	Repairs for FD #1110
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